# Capacity to Contribute (CTC) information page

### **CTC** scores & reductions

Each CTC score is linked to a percentage reduction, which is used to lower the base funding provided by government to each Independent school.

As the table below shows, the higher the CTC score, the bigger the reduction.

### **High CTC schools**

Independent schools with a CTC score of 125 - 180 will have a reduction of 80%, meaning they will receive only 20% of their base amount from government.

### e.g.

There are two secondary schools on the same street, each with 1,000 students – one government school and one Independent school, whose CTC score is 130.

The government school will attract the full SRS base amount of \$17,036 per student (\$17.04 million), plus all disadvantage loadings that apply.

The Independent school will have its base funding reduced by 80% and will therefore attract \$3,407 per student (\$3.41 million) plus all applicable disadvantage loadings.



### Capacity to Contribute Reductions to Base Funding

CTC Score         Primary school (%)         Secondary school CTC reduction (%)           93 or lower         10.00         10.00           94         10.86         12.19           95         11.71         14.38           96         12.57         16.56           97         13.43         18.75           98         14.29         20.94           99         15.14         23.13           100         16.00         25.31           101         17.90         27.50           102         19.80         29.69           103         21.70         31.88           104         23.60         34.06           105         25.50         36.25           106         27.40         38.44           107         29.30         40.63           108         31.20         42.81           109         33.10         45.00           110         35.00         47.19           111         37.62         49.38           112         40.23         51.56           113         42.85         53.75           114         45.46         55.94	to Base Funding		
94 10.86 12.19 95 11.71 14.38 96 12.57 16.56 97 13.43 18.75 98 14.29 20.94 99 15.14 23.13 100 16.00 25.31 101 17.90 27.50 102 19.80 29.69 103 21.70 31.88 104 23.60 34.06 105 25.50 36.25 106 27.40 38.44 107 29.30 40.63 108 31.20 42.81 109 33.10 45.00 110 35.00 47.19 111 37.62 49.38 112 40.23 51.56 113 42.85 53.75 114 45.46 55.94 115 48.08 58.13 116 50.69 60.31 117 53.31 62.50 118 55.92 64.69 119 58.54 66.88 120 61.15 69.06 121 64.92 71.25 122 68.69 73.44 123 72.46 75.63 124 76.23 77.81	CTC Score	CTC reduction	school CTC
95 11.71 14.38 96 12.57 16.56 97 13.43 18.75 98 14.29 20.94 99 15.14 23.13 100 16.00 25.31 101 17.90 27.50 102 19.80 29.69 103 21.70 31.88 104 23.60 34.06 105 25.50 36.25 106 27.40 38.44 107 29.30 40.63 108 31.20 42.81 109 33.10 45.00 110 35.00 47.19 111 37.62 49.38 112 40.23 51.56 113 42.85 53.75 114 45.46 55.94 115 48.08 58.13 116 50.69 60.31 117 53.31 62.50 118 55.92 64.69 119 58.54 66.88 120 61.15 69.06 121 64.92 71.25 122 68.69 73.44 123 72.46 75.63 124 76.23 77.81	93 or lower	10.00	10.00
96       12.57       16.56         97       13.43       18.75         98       14.29       20.94         99       15.14       23.13         100       16.00       25.31         101       17.90       27.50         102       19.80       29.69         103       21.70       31.88         104       23.60       34.06         105       25.50       36.25         106       27.40       38.44         107       29.30       40.63         108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121	94	10.86	12.19
97	95	11.71	14.38
98       14.29       20.94         99       15.14       23.13         100       16.00       25.31         101       17.90       27.50         102       19.80       29.69         103       21.70       31.88         104       23.60       34.06         105       25.50       36.25         106       27.40       38.44         107       29.30       40.63         108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123 <t< td=""><td>96</td><td>12.57</td><td>16.56</td></t<>	96	12.57	16.56
99       15.14       23.13         100       16.00       25.31         101       17.90       27.50         102       19.80       29.69         103       21.70       31.88         104       23.60       34.06         105       25.50       36.25         106       27.40       38.44         107       29.30       40.63         108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       <	97	13.43	18.75
100       16.00       25.31         101       17.90       27.50         102       19.80       29.69         103       21.70       31.88         104       23.60       34.06         105       25.50       36.25         106       27.40       38.44         107       29.30       40.63         108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	98	14.29	20.94
101       17.90       27.50         102       19.80       29.69         103       21.70       31.88         104       23.60       34.06         105       25.50       36.25         106       27.40       38.44         107       29.30       40.63         108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	99	15.14	23.13
102       19.80       29.69         103       21.70       31.88         104       23.60       34.06         105       25.50       36.25         106       27.40       38.44         107       29.30       40.63         108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	100	16.00	25.31
103       21.70       31.88         104       23.60       34.06         105       25.50       36.25         106       27.40       38.44         107       29.30       40.63         108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	101	17.90	27.50
104       23.60       34.06         105       25.50       36.25         106       27.40       38.44         107       29.30       40.63         108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	102	19.80	29.69
105       25.50       36.25         106       27.40       38.44         107       29.30       40.63         108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	103	21.70	31.88
106       27.40       38.44         107       29.30       40.63         108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	104	23.60	34.06
107       29.30       40.63         108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	105	25.50	36.25
108       31.20       42.81         109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	106	27.40	38.44
109       33.10       45.00         110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	107	29.30	40.63
110       35.00       47.19         111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	108	31.20	42.81
111       37.62       49.38         112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	109	33.10	45.00
112       40.23       51.56         113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	110	35.00	47.19
113       42.85       53.75         114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	111	37.62	49.38
114       45.46       55.94         115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	112	40.23	51.56
115       48.08       58.13         116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	113	42.85	53.75
116       50.69       60.31         117       53.31       62.50         118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	114	45.46	55.94
117     53.31     62.50       118     55.92     64.69       119     58.54     66.88       120     61.15     69.06       121     64.92     71.25       122     68.69     73.44       123     72.46     75.63       124     76.23     77.81	115	48.08	58.13
118       55.92       64.69         119       58.54       66.88         120       61.15       69.06         121       64.92       71.25         122       68.69       73.44         123       72.46       75.63         124       76.23       77.81	116	50.69	60.31
119     58.54     66.88       120     61.15     69.06       121     64.92     71.25       122     68.69     73.44       123     72.46     75.63       124     76.23     77.81	117	53.31	62.50
120     61.15     69.06       121     64.92     71.25       122     68.69     73.44       123     72.46     75.63       124     76.23     77.81	118	55.92	64.69
121     64.92     71.25       122     68.69     73.44       123     72.46     75.63       124     76.23     77.81	119	58.54	66.88
122     68.69     73.44       123     72.46     75.63       124     76.23     77.81	120	61.15	69.06
123     72.46     75.63       124     76.23     77.81	121	64.92	71.25
124 76.23 77.81	122	68.69	73.44
	123	72.46	75.63
125+ 80.00 80.00	124	76.23	77.81
	125+	80.00	80.00

## Capacity to Contribute (CTC) information page

#### **Median CTC schools**

The median CTC score for NSW Independent schools is 100, indicating that the majority of Independent schools are clustered in the bottom half of the CTC scale (60-180).

### e.g.

There are two K-12 schools on the same street, each with 500 primary and 500 secondary students – one government school and one Independent school, whose CTC score is 100.

The government school will attract the full SRS base amount of \$13,557 per primary student and \$17,036 per secondary student (\$15.3 million in total), plus all disadvantage loadings that apply.

The Independent school will have its base funding reduced by 16% per primary student and 25.31% per secondary student (the reductions that apply according to the CTC scale).

The school will therefore attract \$11,388 per primary student and \$12,724 per secondary (\$12.1 million in total) plus all applicable disadvantage loadings.

### Low CTC schools

All Independent schools with a CTC score of 60 - 93 will have a CTC reduction of 10%, meaning they will receive 90% of their base amount from government.

### e.g.

There are two primary schools on the same street, each with 500 students - one government school and one Independent school. The Independent school has a CTC score of 89.

The government school will attract the full SRS base amount of \$13,557 per student (or \$6.78 million), plus all disadvantage loadings that apply.

The Independent school will have its base funding reduced by 10% and will therefore attract \$12,201 per student (\$6.1 million), plus all applicable disadvantage loadings.

