

# Capacity to Contribute (CTC) information page

## CTC scores & reductions

Each CTC score is linked to a percentage reduction, which is used to lower the base funding provided by government to each Independent school.

As the table below shows, the higher the CTC score, the bigger the reduction.

### High CTC schools

Independent schools with a CTC score of 125 - 180 will have a reduction of 80%, meaning they will receive only 20% of their base amount from government.

**e.g.**

*There are two secondary schools on the same street, each with 1,000 students - one government school and one Independent school, whose CTC score is 130.*

*The government school will attract the full SRS base amount of \$17,036 per student (\$17.04 million), plus all disadvantage loadings that apply.*

*The Independent school will have its base funding reduced by 80% and will therefore attract \$3,407 per student (\$3.41 million) plus all applicable disadvantage loadings.*

## Capacity to Contribute Reductions to Base Funding

CTC Score	Primary school CTC reduction (%)	Secondary school CTC reduction (%)
93 or lower	10.00	10.00
94	10.86	12.19
95	11.71	14.38
96	12.57	16.56
97	13.43	18.75
98	14.29	20.94
99	15.14	23.13
100	16.00	25.31
101	17.90	27.50
102	19.80	29.69
103	21.70	31.88
104	23.60	34.06
105	25.50	36.25
106	27.40	38.44
107	29.30	40.63
108	31.20	42.81
109	33.10	45.00
110	35.00	47.19
111	37.62	49.38
112	40.23	51.56
113	42.85	53.75
114	45.46	55.94
115	48.08	58.13
116	50.69	60.31
117	53.31	62.50
118	55.92	64.69
119	58.54	66.88
120	61.15	69.06
121	64.92	71.25
122	68.69	73.44
123	72.46	75.63
124	76.23	77.81
125+	80.00	80.00

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## Median CTC schools

The median CTC score for NSW Independent schools is 100, indicating that the majority of Independent schools are clustered in the bottom half of the CTC scale (60-180).

### *e.g.*

*There are two K-12 schools on the same street, each with 500 primary and 500 secondary students – one government school and one Independent school, whose CTC score is 100.*

*The government school will attract the full SRS base amount of \$13,557 per primary student and \$17,036 per secondary student (\$15.3 million in total), plus all disadvantage loadings that apply.*

*The Independent school will have its base funding reduced by 16% per primary student and 25.31% per secondary student (the reductions that apply according to the CTC scale).*

*The school will therefore attract \$11,388 per primary student and \$12,724 per secondary (\$12.1 million in total) plus all applicable disadvantage loadings.*

## Low CTC schools

All Independent schools with a CTC score of 60 - 93 will have a CTC reduction of 10%, meaning they will receive 90% of their base amount from government.

### *e.g.*

*There are two primary schools on the same street, each with 500 students – one government school and one Independent school. The Independent school has a CTC score of 89.*

*The government school will attract the full SRS base amount of \$13,557 per student (or \$6.78 million), plus all disadvantage loadings that apply.*

*The Independent school will have its base funding reduced by 10% and will therefore attract \$12,201 per student (\$6.1 million), plus all applicable disadvantage loadings.*